

ANNUAL REPORT 2017

A YEAR OF ACCOMPLISHMENTS



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2017 ANNUAL REPORT

We at Angela's House had another successful year with identifying new children in our community and helping them obtain the extensive array of services needed to support them at home with their families. In addition to working with and on behalf of new families, in 2017 we were very diligent and steadfast in ensuring that all of the children who have been receiving our services continue to receive quality care.

MISSION

To identify families caring for their children who may have a severe disability or medical condition, so that we may help them obtain supportive services to improve the quality of life for the children and their families.



WHO WE SERVE

Disease, Hypotonia,

Hypoplastic Right

Encephalopathy,

Hypoxemia, Intractable

Syndrome, Intellectual Syndrome, Infantile

Fragile Children, Leigh's

Gastaut Syndrome,

illnesses, Mowat-Wilson

Syndrome, Metabolic

Duplication Syndrome,

Hemorrhage, MELAS,

Malrotation of intestines,

Miller-Dieker Syndrome,

Angela's House assists children who were born with lifethreatening illnesses, children who have suffered accidents and/or severe trauma, children who have been diagnosed with extremely rare and often debilitating diseases and/or disorders.

Hope for Kids

with:

Acute lymphocytic leukemia, Agenesis of the Corpus Callosum, Aicardi Syndrome, Alpha thalassemia, Alternating Hemiplegia, Angelman Syndrome, Anomalous Atrioventricular Excitation, Anomaly of the Brain, Anoxic Brain Damage, Anoxic Brain Encephalopathy, Arteriovenous Malformation, Arthrogryposis, Asthma, Astrocytoma, S/P Posterior fossa tumor, Autism, Autonomic Dysfunction, Becker's Muscular Dystrophy, BPD, Bronchial Dysplasia, Bronchopulmonary Dysplasia, Cardio Fasciocutaneous Syndrome, Cerebral Aspergillosis, Cerebral Palsy, CHARGE Syndrome, Childhood cancer, Chromosomal abnormality and deletions, Chronically III Children, Chronic Inflammatory Demyliating Polyneuropathy, Chronic Lung Disease, Cloacal Exstrophy, Coarctation of Aorta, Cockayne Syndrome, Complex congenital heart defect and disease, Congenital anomalies, Congenital Lobar Emphysema, Convulsions, Cornelia DeLange Syndrome, Costello Syndrome, Cri du Chat Syndrome, Crouzon Syndrome, Cystic Fibrosis, Cystic Hygroma Lymphangioma, Cytampaglavirus, Bondy, Willey, Syndrome, DeCorpor, Syndrome, Developmental, Bolay, Pionbrographia, Borgio, Discardo, Pionbrographia, Acid

Cytomegalowirus, Dandy Walker Syndrome, DeGeorge Syndrome, Developmental Delay, Diaphragmatic Hernia, DIS Amino-Acid Metabolism, Downs Syndrome, Dravet Syndrome, Duchennes Muscular Dystrophy, Dystonia, Ebstein malformation,

Edward's Syndrome, Encephalopathy NEC(0), Early Childhood Psychoses, Encephalitis (Rasmussens Syndrome), Eosinphilic Esophagitis, Epidermolysis Bullosa, Epilepsy, Escobar Syndrome, Failure to Thrive, Hypospadias, associated neurodegeneration, Familial Dysautonomia, Fatty Acid Hydroxylase-Fragile X Syndrome, Friedreichs Ataxia, G-tube, Genetic

Anomaly, Hashimoto's

Disease, Gioneural Neoplasm, GM 1 Gangliosidosis,
syndrome, Hemiplegia Congenital, Hirschsprungs

ANDELAS HOUSE

Hydrocephalus, Lung, Hypoxic Hypoventilation Epilepsy, I-P Deletion disability, Larsen's Spasms, Medically Disease, Lennox-Life Threatening Syndrome, Lowe's Disorders, MECP2 Intraventricular Brain Laryngomalacia, Neurofibromatosis, Noonan's Syndrome

Lissencephaly, Long Segment Hirschsprung, Microcephalus, Micrognathnia, MOEBIUS, Multiple cavernous Angiomas of CNS, Multiple Congenital Anomalies, Muscular Dystrophy, Myotubular Myopathy, Near Drowning, Nonisoimmune Hydrops, Orphan Diseases, Pallister-Killian Syndrome, Paralysis, Patent Ductus Arteriosis, Perinatal Chronic Respiratory Disease, Periventricular Leukomalacia, Peroxisomal Assembly Disorder, Prader Willi, Propianic Acidemia, Quadraplegia, Rapid onset obesity with Hypothalmic dysfunction Reduction Deformities of Brain, Reflux, Respiratory Distress Syndrome and anomalies, Rett Syndrome, Rubinstein Taybi Syndrome Sacral Agenesis, San Fillippo Disease, Sandhoff Disease, Seizure disorder, Shaken Baby Syndrome, Short Bowel Syndrome, Skeletal Dysplasia, Spinal Muscular Atrophy (SMA), Soto's Syndrome, Spinal Bifida, Spinal cord injuries, Sturge Weber, Subglottic stenosis Tay Sachs, Technology Dependent Children, Tetralogy of Fallot, Tetrasomy Chromosome 18P, Tracheobronchomalacia, Tracheostomy Transient Tachypnea of newborn, Traumatic Brain Injury, Treacher Collins Syndrome, Tricuspid Atresia, Tuberous Sclerosis, Turner's Syndrome, Vacterl Syndrome, Werdnig Hoffman Disease, West Syndrome, Wolf-Hirschhorn Syndrome, Nager Syndrom and FOX G1

www.angelashouse.org

WHERE WE ARE



There are over 10,000 children and families across Long Island that we have helped since we were founded in 1992.

HOW WE HELP

HOME CARE PROGRAMS:

THROUGH THESE PROGRAMS WE ASSISTED MORE THAN **1189** CHILDREN DURING 2017.

OUR HOME CARE PROGRAMS ARE BROKEN DOWN INTO TWO MAIN CATEGORIES:

CARE-AT-HOME CASE MANAGEMENT PROGRAM:

This program helps to coordinate the complex array of home care services needed to support children living at home with their parents. This may include services such as: medical equipment, nursing support, therapies, and medications and making their homes handicapped accessible.

In 2016 this program assisted 259 children and their families.

The Care-at-Home Case Management Program had an increase in the number of children served. We continue to work with a coalition of parents, professionals and attorneys to assure essential services are available for parents to safely care for their children at home.

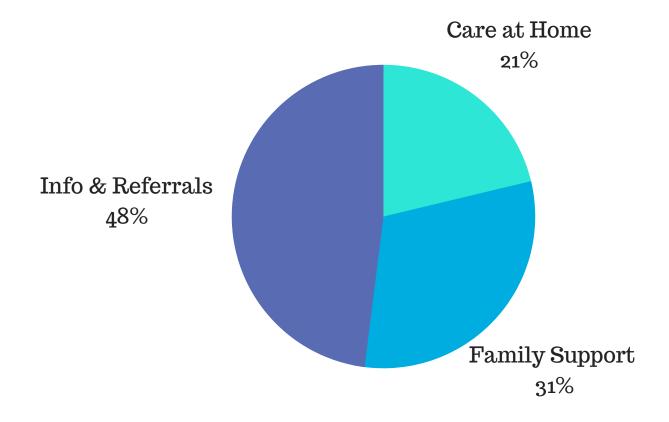
FAMILY SUPPORT PROGRAMS:

This programs includes Non-Medicaid Service Coordination, Respite Services and Emergency Respite, Crisis Service Coordination, the Reimbursement Program, home modifications, Assistive Technology, Advocacy, Training, Counseling and everyday wishes.

In 2016 this program assisted 363 children and their families.

In addition, we offer information and referrals to families. In 2017 these programs assisted **567** children and families.

AGENCY SNAPSHOT





Children at the 2017 Angela's House Annual Walk

INCOME AND EXPENSES

TOTAL SUPPORT & REVENUE (ENDING DECEMBER 31, 2017):

PROGRAM EXPENSES: \$2,395,925

CARE-AT-HOME PROGRAM: \$1,220,616

FAMILY SUPPORT SERVICES PROGRAM: \$1,175,309

Management & General Expenses: \$473,885

FUNDRAISING EXPENSES**: \$194,999

TOTAL EXPENSES: \$3,064,749

TOTAL ASSETS: \$3,999,968

TOTAL LIABILITIES: \$608,488

NET ASSET BALANCE: \$3,391,480



^{**} Fundraising expenses include and are not li cost at golf courses for our fundraisers, the

FUNDRAISING

THE MAJOR EVENTS INCLUDED:

- Spring Gala •
- Spring Golf Outing
 - FISHING TRIP •
- ARTHUR & WILLIAM J. PACE
 MEMORIAL GOLF OUTING
 - 3RD ANNUAL WALK •
 - FALL GOLF OUTING •

WE WORKED WITH COMMUNITY GROUPS, BUSINESSES,

NETWORKING GROUPS AND SCHOOLS THAT HELD

FUNDRAISERS WHOSE PROCEEDS GO TOWARDS ASSISTING THE

MEDICALLY FRAIL CHILDREN OF ANGELA'S HOUSE.

OUR TOTAL FUNDRAISING EFFORTS FOR 2017 RAISED \$372,091





THE BETTER BUSINESS BUREAU (BBB)

CONTINUES TO DESIGNATE ANGELA'S HOUSE AS

AN ACCREDITED CHARITY.

COMMUNITY EVENTS

HIGHLIGHTED COMMUNITY PROJECTS, EVENTS AND BUSINESSES THAT SUPPORTED ANGELA'S HOUSE IN 2017:



SMITHTOWN
WEST HOSTED
A FUNDRAISER





ROTHCO CORPORATE AND EMPLOYEE DONATIONS

FOREST BROOK SCHOOL

HELD A

BEAUTIFICATION

DAY AT OUR

SMITHTOWN HOUSE





VEHICLE TRACKING SOLUTIONS DONATION

ITALIAN WELFARE LEAGUE ASSISTED SOME OF OUR MEDICALLY FRAIL CHILDREN



CHILDREN'S FOUNDATION OF SUFFOLK DONATION

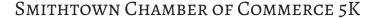
FRIENDS ACADEMY HOST

Y FUNDRAISER

ALTHEA JOHNS

SAWMILL SCHOOL IN COMMA FUNDRAISER

KNAPP SWEZEY FOUNDATION DONATION



START

GIVING DOLLS DONATIONS

Members of Kohls Associates in Action Helped Beautify two of our homes



L'OCCITANE AT THE SHOPS AT

WALT WHITMAN HOSTED A MORNING OF

PAMPERING FOR

MOMS AND DAUGHTERS

SMITHTOWN KICKERS TURKEY TROT

LEMONADE STAND FUNDRAISER



ANCIENT ORDER OF HIBERNIANS DONATION



EAGLE SCOUT PROJECT AT ONE OF OUR HOMES

BOY SCOUT TROOP BUILT A
RAISED GARDEN AT ONE OF
OUR HOMES







ANGELA'S HOUSE FAMILY EVENTS



FAMILY FALL PARTY HELD AT WHITE POST FARMS

HOLIDAY GIFT BAG AND FAMILY OUTREACH PROGRAM (DELIVERED AROUND 300 GIFT BAGS, TOYS AND DONATIONS TO THE CHILDREN AND FAMILIES WE ASSIST)

EIGHTH ANNUAL ANGELA'S HOUSE HOLIDAY PARTY FOR THE CHILDREN AND FAMILIES. MORE THAN 800 PEOPLE ENJOYED THIS AMAZING TWO DAY PARTY. OUR MAIN SPONSOR FOR THIS EVENT WAS ARTHUR KRANTZ FROM WE CARE FOR KIDS. HE HELPED TO CREATE A MAGICAL DAY FOR THE CHILDREN AND THEIR FAMILIES.



ANGEL OF HOPE EVENTS



OUR ANGEL OF HOPE STATUE IN EISENHOWER
PARK WAS BROUGHT TO LONG ISLAND FOR ALL
PARENTS WHO HAVE LOST A CHILD TO HAVE A
SPECIAL PLACE.

YEARLY EVENTS:

MOTHER'S DAY WEEKEND - MAY

CANDLE LIGHT VIGIL - DECEMBER

SEVERAL HUNDRED PEOPLE CAME TO PAY TRIBUTE TO THEIR CHILDREN.

Our children loved, missed and remembered.









Angela's House works with hundreds of extraordinary children and families who have ordinary (everyday), but critical needs.

This program utilizes donations and grants to assist families by paying for medical supplies, equipment and other support services that cannot be funded through other means.

How - We conduct fundraising campaigns through a multitude of events, write grants and seek corporate support to assist us in increasing our capacity to provide our families with medical supplies, therapeutic equipment, assistive technology, home modifications, respite, counseling, advocacy, service coordination, crisis assistance, alternative medicine, special camps and other resources for their medically fragile children that cannot be funded by other means.

WHY - WE WORK WITH CHILDREN THAT UNFORTUNATELY HAVE ESSENTIAL EQUIPMENT OR SUPPLIES DENIED BY THEIR PRIVATE INSURANCE AND/OR MEDICAID AND NEED AN ALTERNATIVE FUNDING SOURCE TO HELP THEIR PARENTS/GUARDIANS TO PAY FOR THESE MUCH NEEDED ITEMS. IT IS A SAD REALITY THAT MANY ESSENTIAL ITEMS ARE NOT COVERED AND/OR HAVE A LIMIT TO HOW MUCH WILL BE COVERED BY A PUBLIC PROGRAM.

THESE FUNDRAISED DOLLARS ARE ONLY USED WHEN WE HAVE EXHAUSTED ALL OTHER MEANS. WE RECEIVE REQUESTS EVERY WEEK FROM PARENTS THAT NEED ASSISTANCE WITH GETTING IMPORTANT RESOURCES FOR THEIR CHILDREN.

Our Foundation, the Everyday Wishes Program, uses our funding resources to help as many families as we can. We use this funding to both assist medically frail children that live at home with their parents as well as the children that live in one of our three specialty homes. These funds are critical as there is no other funding resource to support this type of request. We are appreciative of any assistance you can offer to support medically fragile children. Together we can work to ensure they have access to supplies, equipment and other support services that enable them to have a better quality of life.

The children featured above received their Everyday Wish of an Adaptive Stroller

OUTREACH AND PR

Held a 12 hour Radio- thon on JVC Broadcasting Stations:

My Country 96.1, La Fiesta 98.5, Party 105.3,

LI News Radio 103.9

OF NOTE: DURING THIS YEAR'S EVENT

A NEW FAMILY WAS IDENTIFIED

FACEBOOK AND TWITTER CONTINUED TO BE A MAIN RESOURCE FOR MARKETING.

OF NOTE: WE REACHED OVER 5,850 "LIKES" (FOLLOWERS)

ON FACEBOOK

OUR WEBSITE BLOG CONTINUED TO PROVIDE UPDATED INFORMATION ON THE AGENCY.





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for your continued support!

Angela's HOUSE

Angela's House is tax exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the fullest extent allowed by law.