2017 ANNUAL REPORT

We at Angela's House had another successful year with identifying new children in our community and helping them obtain the extensive array of services needed to support them at home with their families. In addition to working with and on behalf of new families, in 2017 we were very diligent and steadfast in ensuring that all of the children who have been receiving our services continue to receive quality care.

MISSION

To identify families caring for their children who may have a severe disability or medical condition, so that we may help them obtain supportive services to improve the quality of life for the children and their families.
WHO WE SERVE

Angela's House assists children who were born with life-threatening illnesses, children who have suffered accidents and/or severe trauma, children who have been diagnosed with extremely rare and often debilitating diseases and/or disorders.

www.angelashouse.org
WHERE WE ARE

There are over 10,000 children and families across Long Island that we have helped since we were founded in 1992.
HOW WE HELP

Home Care Programs:
Through these programs we assisted more than 1189 children during 2017.

Our Home Care programs are broken down into two main categories:

Care-at-Home Case Management Program:
This program helps to coordinate the complex array of home care services needed to support children living at home with their parents. This may include services such as: medical equipment, nursing support, therapies, and medications and making their homes handicapped accessible. In 2016 this program assisted 259 children and their families.
The Care-at-Home Case Management Program had an increase in the number of children served. We continue to work with a coalition of parents, professionals and attorneys to assure essential services are available for parents to safely care for their children at home.

Family Support Programs:
This programs includes Non-Medicaid Service Coordination, Respite Services and Emergency Respite, Crisis Service Coordination, the Reimbursement Program, home modifications, Assistive Technology, Advocacy, Training, Counseling and everyday wishes.
In 2016 this program assisted 363 children and their families.

In addition, we offer information and referrals to families. In 2017 these programs assisted 567 children and families.
AGENCY SNAPSHOT

Info & Referrals
48%

Family Support
31%

Care at Home
21%

Children at the 2017 Angela's House Annual Walk
INCOME AND EXPENSES

Total Support & Revenue
(Ending December 31, 2017):

Program Expenses: $2,395,925
Care-at-Home Program: $1,220,616
Family Support Services Program: $1,175,309
Management & General Expenses: $473,885
Fundraising Expenses**: $194,999

Total Expenses: $3,064,749
Total Assets: $3,999,968
Total Liabilities: $608,488
Net Asset Balance: $3,391,480

** Fundraising expenses include and are not limited to: the cost of the venue for our Gala, the cost at golf courses for our fundraisers, the cost of awards, invitations, signs and postage.
FUNDRAISING

The major events included:

• Spring Gala •
• Spring Golf Outing •
• Fishing Trip •
• Arthur & William J. Pace Memorial Golf Outing •
• 3rd Annual Walk •
• Fall Golf Outing •

We worked with community groups, businesses, networking groups and schools that held fundraisers whose proceeds go towards assisting the medically frail children of Angela’s House.

Our total fundraising efforts for 2017 raised $372,091

The Better Business Bureau (BBB) continues to designate Angela’s House as an Accredited Charity.
COMMUNITY EVENTS

Highlighted Community Projects, Events and Businesses that supported Angela’s House in 2017:

**SMITHTOWN WEST HOSTED A FUNDRAISER**

**FOREST BROOK SCHOOL HELD A BEAUTIFICATION DAY AT OUR SMITHTOWN HOUSE**

**ROTTHCO CORPORATE AND EMPLOYEE DONATIONS**

**VEHICLE TRACKING SOLUTIONS DONATION**

**ITALIAN WELFARE LEAGUE ASSISTED SOME OF OUR MEDICALLY FRAIL CHILDREN**

**CHILDREN’S FOUNDATION OF SUFFOLK DONATION**

**FRIENDS ACADEMY HOSTED A FIELD DAY FUNDRAISER**

**ALTHEA JOHNSON AGENCY DONATION**

**SAWMILL SCHOOL IN COMMACK HOSTED A FUNDRAISER**
KNAPP SWEZEY FOUNDATION DONATION

SMITHTOWN CHAMBER OF COMMERCE 5K

GIVING DOLLS DONATIONS

MEMBERS OF KOHLS ASSOCIATES IN ACTION HELPED BEAUTIFY TWO OF OUR HOMES

L’OCCITANE AT THE SHOPS AT WALT WHITMAN HOSTED A MORNING OF PAMPERING FOR MOMS AND DAUGHTERS

SMITHTOWN KICKERS TURKEY TROT

LEMONADE STAND FUNDRAISER

ANCIENT ORDER OF HIBERNIANS DONATION

EAGLE SCOUT PROJECT AT ONE OF OUR HOMES

BOY SCOUT TROOP BUILT A RAISED GARDEN AT ONE OF OUR HOMES

Community Support
ANGELA'S HOUSE
FAMILY EVENTS

Family Fall Party held at White Post Farms

Holiday Gift Bag and Family Outreach program
(delivered around 300 gift bags, toys and donations
to the children and families we assist)

Eighth Annual Angela's House Holiday Party for the children
and families. More than 800 people enjoyed this amazing
two day party. Our main sponsor for this event was Arthur
Krantz from We Care for Kids. He helped to create a magical
day for the children and their families.
Our Angel of Hope Statue in Eisenhower Park was brought to Long Island for all parents who have lost a child to have a special place.

Yearly Events:
- Mother's Day weekend - May
- Candle Light Vigil - December

Several hundred people came to pay tribute to their children.

Our children loved, missed and remembered.
**Angela’s House works with hundreds of extraordinary children and families who have ordinary (everyday), but critical needs. This program utilizes donations and grants to assist families by paying for medical supplies, equipment and other support services that cannot be funded through other means.**

**How** - We conduct fundraising campaigns through a multitude of events, write grants and seek corporate support to assist us in increasing our capacity to provide our families with medical supplies, therapeutic equipment, assistive technology, home modifications, respite, counseling, advocacy, service coordination, crisis assistance, alternative medicine, special camps and other resources for their medically fragile children that cannot be funded by other means.

**Why** - We work with children that unfortunately have essential equipment or supplies denied by their private insurance and/or Medicaid and need an alternative funding source to help their parents/guardians to pay for these much needed items. It is a sad reality that many essential items are not covered and/or have a limit to how much will be covered by a public program.

These fundraised dollars are only used when we have exhausted all other means. We receive requests every week from parents that need assistance with getting important resources for their children.

Our Foundation, the Everyday Wishes Program, uses our funding resources to help as many families as we can. We use this funding to both assist medically frail children that live at home with their parents as well as the children that live in one of our three specialty homes. These funds are critical as there is no other funding resource to support this type of request. We are appreciative of any assistance you can offer to support medically fragile children. Together we can work to ensure they have access to supplies, equipment and other support services that enable them to have a better quality of life.

The children featured above received their Everyday Wish of an Adaptive Stroller
OUTREACH AND PR

Held a 12 hour Radio-thon on JVC Broadcasting Stations: My Country 96.1, La Fiesta 98.5, Party 105.3, LI News Radio 103.9

Of note: during this year's event a new family was identified

Facebook and Twitter continued to be a main resource for marketing.

Of note: we reached over 5,850 “likes” (followers) on Facebook

Our Website blog continued to provide updated information on the agency.
Angela’s House
2017 Board of Directors

Officers:
Paul V. Pontieri, President
Chris McCann, Vice-President
Dr. Joseph R. Morris, Secretary
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Executive Director: Bob Policastro
THANK YOU

for your continued support!

Angela’s House

Angela’s House is tax exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the fullest extent allowed by law.