Angela's House

(Formerly ATDC) P.O. Box 5052

Hauppauge, NY 11788 Main Office: (631) 979-2620

Fax: (631) 406-7429

E-Mail: Info@angelashouse.org



To identify families caring for their children who may have a severe disability or medical condition, so that we may help them obtain supportive services to improve the quality of life for the children and their families.

Annual Report 2015

We had another successful year with fulfilling our mission to identify new character in our community and help them obtain the extensive array of services needed to support them. Highlights from the year include:

Home Care Programs:

We assisted more than 600 children during 2015. Our Home Care programs are broken down into two main categories:

- <u>Care-at-Home Case Management Program</u>: This program assisted 266 children.
- <u>Family Support Programs</u>:

Our Family Support programs include:
Non-Medicaid Service Coordination, Respite Services, Crisis
Service Coordination, Reimbursement Program, Emergency
Respite, Assistive Technology, Advocacy, Training and
Counseling. We also assisted 492 families with
obtaining information and referrals. These programs assisted 741
children with some families receiving more than one support
service.

The Care-at-Home Case Management Program had an increase in the number of children served. We continue to work with a coalition of parents, professionals and attorneys to assure essential services are available for parents to safely care for their children at home.









Fundraising:

The major Angela's House fundraising events included:

- Spring Gala
- Spring Golf Outing
- Fishing Trip
- Arthur & William J. Pace Memorial Golf Outing
- 1st Annual Walk
- Long Island Rocks 4 Angela's House
- Fall Golf Outing

We worked with community groups, businesses, networking groups and schools that held fundraisers whose proceeds go towards assisting the medically frail children of Angela's House.



















Our total fundraising efforts for 2015 brought in \$369,086.

The **Better Business Bureau** (**BBB**) continues to designate Angela's House as an Accredited Charity.



Highlighted Community Projects, Events and Businesses supporting Angela's House:

- 1. Italian Welfare League assisting medically frail children
- 2. Vehicle Tracking Solutions donation
- **Brooks Brother donation** 3.
- Family Summer Party held at White Post Farms
- Teachers Federal Credit Union donation
- Convoy Truck Show donation 6.
- 7. Smithtown Chamber of Commerce 5K
- Giving Dolls donations 8.
- 9. Holiday Inn Westbury Hawaiian Luau
- 10. Rothco corporate and employee donations
- 11. Smithtown Kickers Turkey Trot
- 12. Ancient Order of Hibernians donation
- 13. Holiday Gift Bag and Family Outreach program (delivered around 300 gift bags, toys and donations to the children and families we assist)
- 14. Candle Light Vigil at our Angel of Hope Statue in Eisenhower Park for all parents who have lost a child. Several hundred people came to pay tribute to their children.
- 15. Sixth Annual Angela's House Holiday Party for the children and families. More than 800 people enjoyed this amazing two day party. Our main sponsor for this event was Arthur Krantz from We Care for Kids. He helped to create a magical day for the children and their families.



















Outreach and PR:

- ~ Held a 12 hour Radio- thon with the radio station My Country 96.1. The event raised awareness and funds for Angela's House.
- ~ Facebook and Twitter continued to be a main resource for marketing. We reached over 5,000 "likes" (followers) on Facebook
- ~ Website blog continued to provide updated information on the agency.







The following is an overview of Angela's House income and expenses for the fiscal year ending December 31, 2015:

Total Support & Revenue:

Program Expenses:	\$2,066,979
Care-at-Home Program:	\$1,434,356
Family Support Services Program:	\$632,623
Management & General Expenses:	\$348,633
Fundraising Expenses:	\$135,098**
Total Expenses:	\$2,550,710
Total Assets:	\$3,548,729
Total Liabilities:	\$663.994



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** Fundraising activities and events continue to be managed by our own staff and volunteers. Fundraising expenses include: the cost of paying a golf course to have a fundraiser, the cost of a hall to have a dinner, cost of invitations, signs and postage.

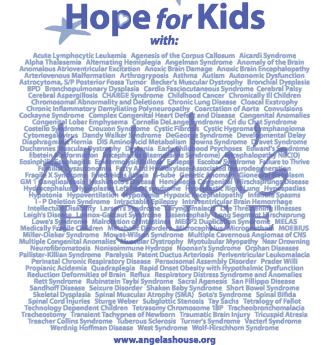
\$2,884,735

Board of Directors:

Net Asset Balance:

Paul V. Pontieri, Chairman Chris McCann, Vice-Chairman Janet Fernandez, Treasurer Dr. Joseph R. Morris, Secretary Brian J. Boyle Thomas K. Cullen Robert DelVecchio Kevin Dwyer John Fallon Nella Hahn, LCSW Michele M. Knapp Donna LoDuca Dr. George R. Ruggiero Michael H. Simonson Bernadette T. Zimmermann Jay I. Zuckerman

Executive Director: Bob Policastro



Angela's House is tax exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the fullest extent allowed by law.