

Angela's House

(Formerly ATDC)
PO Box 5052
Hauppauge NY 11788
631 979 2620 Phone/Fax
Bpolicastro@AngelasHouse.org



Mission: To identify families caring for their children who may have a severe disability or medical condition so that we may help them obtain supportive services to improve the quality of life for the children and their family.

Annual Report 2010

We had another successful year with our mission of identifying new children in our community and helping them obtain the extensive array of service needed to support them. The highlights of the year include:

Home Care Programs

We assisted over 400 children during 2010. Our home care programs include: Care at Home Case Management, Advocacy Training and Counseling, Non Medicaid Service Coordination, Respite, Crisis Service Coordination, Community Outreach and Reimbursement Program.

The Care at Home Case Management Program had an increase in the number of children. We continue to work with a coalition of parents, professionals and lawyers to assure essential service are available for parents to safely care for their children at home.

We successfully obtained OPWDD grant funding to increase our Non-Medicaid Service Coordination and Crisis Service coordination. Our OPWDD grants now total \$237,871 a year.

Fundraising

- We had our annual Angela's House fund raisers including: the Spring Gala, Fishing Trip, June golf outing and the Pace's Golf Outing and "A Night for a Cure" dinner.
- We had many other fundraisers in which we worked with Community groups, networks and schools. This money raised went to assist parents caring for medically frail children.
- We were able to get several state and county grants for a total of \$11,500. These funds were used along with donations to help pay for medical supplies and equipment that cannot be funded by other means.



- We worked on several fundraisers for some of the medically frail children in the community that needed extraordinary help beyond what we could normally offer them. All of this money was given to families during 2010.
- Our total fundraising efforts for 2010 brought in \$ 183,293.

Projects:

1. The legal work continues to create the “Angela’s House Foundation”. In the future this foundation will control all donations and grants.
2. We had our first holiday party for the children and their families. Over 500 people enjoyed this amazing Disney like party. Our main sponsor was Arthur Krantz from We care for Kids. He helped to create a magical day for the families.
3. We did several projects at Angela's House to beautify both the property and the inside of the houses.
4. End of year Holiday gifts and family outreach. We Delivered gift bags, toys and donations to the children and families we work assist.
5. We did an overhaul of our web site thanks to the Voluntary staff of Active Web Group, Hauppauge. We also added a Facebook account with Angela’s House.
6. We held a candle light vigil at the Angel of Hope Statue in Eisenhower Park on December 4th for all parents that have lost a child.
7. We had several community workshops for families and professional. The topics included: Embrace the Power of change, When a Child’s health declines
8. Plans to construct Angela’s House III continued to be delayed. We continue to assist families with alternative far from the parent’s home including out of state placement.
9. Worked with a voluntary consultant to develop a model and plan to run a larger facility for medically frail children. The project was taken on to potentially help to fill the void for additional out of home opportunities for children.
10. Worked with the newly created Stony Brooks Children Hospital



Outreach and PR:

- We did a program with the radio station WalkFM to promote our agency and workshop, Embrace the Power of Change.
- We did a TV show through Telecare that focused on medically fragile children and Angela’s House

Community Recognition:

- The Long Island Ducks Baseball and Empire Blue Cross honored Angela’s House with an award called “Empire Angels” for our community work.
- The New York State Legislatures help Angela’s House get the month of November 2010 designated as “Childhood Disease Awareness Month”
- Suffolk County Executive Steve Levy Presented Angela’s House with a proclamation for our compassion and outstanding contribution to the community.



The following is an overview of Angela's House income and expenses for the fiscal year ending December 31, 2010

Total Support & Revenue:

Program Expenses:	\$1,420,048
Care at Home	\$1,187,821
Family Support Service program	\$275,497
Management & General Expenses	\$220,880
Fundraising expenses:	**\$93,270
Total Expenses:	\$1,734,198

Total Assets:	\$2,594,665
Total Liabilities:	\$178,400
Net Asset Balance:	\$2,416,265

** Fundraising activities and events continue to be managed by non-compensated volunteer staff. Fundraising expenses include items such as the cost of paying a golf course to have a fundraiser, the cost of a hall to have a Dinner, cost of invitations, signs and postage.

Board of Directors:

Konrad Kuhn, President	Edna Aiello	Dr. Joseph R. Morris
Bruce K. Fuhrmann, Vice President	Robert DeVecchio	Tom Owens
Paul V. Pontieri, Treasurer	Hon. Eugene Gerrard	Bernadette Zimmermann
Fred A. Heruth, Secretary	Richard Lusak	

Executive Director: Bob Policastro

Angela's House is a tax exempt under section 501 C 3 of the Internal Revenue Code. Donations are tax-deductible to the fullest extent allowed by law.

