

# Angela's House

(Formerly ATDC)  
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**Mission:** To identify families caring for their children who may have a severe disability or medical condition so that we may help them obtain supportive services to improve the quality of life for the children and their family.

## Annual Report 2008

We had another successful year with our mission of identifying new children in our community and helping them obtain the extensive array of service needed to support them. The highlights of the year include:

### Home Care Programs

We reached a new mile stone helping 400 children during 2008  
Our home care programs include: Care at Home Case Management, Advocacy, Training and Counseling, Non Medicaid Service Coordination, Respite and Reimbursement Program.

The Care at Home Case Management Program had an increase in the number of children. Angela's House served an average of 155 children per month. We continue to work with a coalition of parents, professionals and lawyers to expand the Care at Home Program so we can assist more parents and children.



We successfully obtained OMRDD funding to increase our respite/reimbursement programs and Non-Medicaid Service Coordination. We were also able to obtain funding to start a new program called Advocacy, Training and Counseling. Our OMRDD grants now total \$210,000 a year.

### Fundraising

- We had our annual Angela's House fund raisers including Spring Gala, Fishing Trip, June golf outing and the Pace's Golf Outing. We had a new fund raiser to raise money for Research of childhood diseases. The event was called "A Night for a Cure" and it was held at Oheka Castle.

- We had many other fundraisers in which we worked with community groups, schools. With the assistance of many people who support our programs and the medically frail children we work with, we raised a total of \$414,398.00 during 2008.

- We were able to get several state and county grants for a total of \$30,000 which were used to assist families and help pay for the Angel of Hope Statue.



- We worked on several fundraisers for some of the medically frail children in the community that needed extraordinary help beyond what we could normally offer them. One of the groups we worked with helped to raise \$300,000 for us. All of this money was given to families during 2008.
- Our total fundraising efforts for 2008 brought in \$714,398.00

### Projects:

1. The legal work was completed to create a new agency name. We kept our original legal name Association for Technology Dependent Children but we will be doing business as, DBA, Angela's House effective January 1, 2009.
2. The main project of the year was the *Angel of Hope Statue* that we erected in Eisenhower Park, Nassau County. We had an end-of-year candlelight Ceremony to honor all parents that have lost a child. Newsday and News 12 both featured the Story of the Angel.
3. We did several projects at Angela's House to beautify both the property and the inside of the houses.
4. End of year Holiday gifts and family outreach. We delivered gift bags, toys and donations to the children and families we work with.
5. We did an overhaul of our web site. We added the means to donate directly on the web site and to have listings for each of our fundraisers.
6. We made an agency DVD that is used to explain our work and the children we assist. We also setup a You Tube access to see a version of the DVD.
7. We had several community workshops for families and professional. The topics included: Services for medically fragile children and the issues surrounding placement of a child.
8. Plans to construct the next Angela's House have been held up due to funding constraints in Albany; which is our main funding source for this project.



*Angel of Hope Statue*

### Outreach and PR:

- We did a program with the radio station Z100 to promote our agency.
- We did community awareness with the annual bike ride which was from Niagara Falls, Canada to Long Island. News 12 covered the event.



The following is an overview of Angela's House income and expenses for the fiscal year ending December 31, 2008

Total Support & Revenue:

Program Expenses:	\$1,840,477
Care at Home	\$1,098,523
Family Support Service program	\$363,787
Management & General Expenses	\$149,437
Fundraising expenses:	**\$108,169
Total Expenses:	\$1,719,917
Total Assets:	\$2,186,538
Total Liabilities:	\$147,682
Net Asset Balance:	\$2,038,856

\*\* Fundraising activities and events continue to be managed by non-compensated volunteer staff. Fundraising expenses include items such as the cost of paying a golf course to have a fundraiser, the cost of a hall to have a Dinner, cost of invitations, signs and postage.

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Executive Director: Bob Policastro

Angela's House is a tax exempt under section 501 C 3 of the Internal Revenue Code. Donations are tax-deductible to the fullest extent allowed by law.

